

## APPENDIX 1

SUMMARY - Period 7 (October) 2008/09								
Monthly (October) performance					Estimated Outturn			
	No.	%		No.	%		No.	%
Improving or stable.	18	67%	On target	19	70%	On target	23	85%
Declining	9	33%	Missing target by less than 10%	4	15%	Missing target by less than 10%	1	4%
No data	0	0%	Missing target by more than 10%	2	7%	Missing target by more than 10%	1	4%
			No data	2	7%	No data	2	7%
<b>Total Number of Indicators</b>	<b>27</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>27</b>	<b>100%</b>	<b>total</b>	<b>27</b>	<b>100%</b>

SUMMARY - Period 8 (November) 2008/09								
Monthly (November) performance					Estimated Outturn			
	No.	%		No.	%		No.	%
Improving or stable.	22	67%	On target	24	83%	On target	28	90%
Declining	9	27%	Missing target by less than 10%	3	10%	Missing target by less than 10%	1	3%
No data	2	6%	Missing target by more than 10%	2	7%	Missing target by more than 10%	2	6%
			No data	0	0%	No data	0	0%
<b>Total Number of Indicators</b>	<b>33</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>29</b>	<b>100%</b>	<b>total</b>	<b>31</b>	<b>100%</b>

SUMMARY - Period 9 (December) 2008/09								
Monthly (December) performance					Estimated Outturn			
	No.	%		No.	%		No.	%
Improving or stable.	21	62%	On target	22	79%	On target	26	87%
Declining	13	38%	Missing target by less than 10%	4	14%	Missing target by less than 10%	0	0%
No data	0	0%	Missing target by more than 10%	2	7%	Missing target by more than 10%	4	13%
			No data	0	0%	No data	0	0%
<b>Total Number of Indicators</b>	<b>34</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>28</b>	<b>100%</b>	<b>total</b>	<b>30</b>	<b>100%</b>

SUMMARY - Period 10 (January) 2008/09								
Monthly (January) performance					Estimated Outturn			
	No.	%		No.	%		No.	%
Improving or stable.	16	59%	On target	20	80%	On target	19	76%
Declining	11	41%	Missing target by less than 10%	2	8%	Missing target by less than 10%	2	8%
No data	0	0%	Missing target by more than 10%	3	12%	Missing target by more than 10%	3	12%
			No data	0	0%	No data	1	4%
<b>Total Number of Indicators</b>	<b>27</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>25</b>	<b>100%</b>	<b>total</b>	<b>25</b>	<b>100%</b>